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5-Year Consolidated Plan

- A consolidated plan is a comprehensive planning document required by the U.S. Department of Housing and Urban Development (HUD)
- The plan addresses issues like affordable housing, community development, and homelessness over a specified period of time
- The plan will then determine how the funding will be allocated.



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Key Plans in Progress

- **Consolidated Plan:** Five-year strategy for HUD community development and housing funds.
- **LHAP (Local Housing Assistance Plan):** Strategies for affordable housing funding and assistance.
- **NRSA (Neighborhood Revitalization Strategy Area):** Targeted investments to boost economic growth and housing.
- **AFFH (Affirmatively Furthering Fair Housing):** Ensures policies promote equal access to housing.
- **Citizen PP (Citizen Participation Plan):** Engaging residents in decision-making for community development.
- **Language Access Plan:** Ensures non-English speakers have access to city services.
- **Relocation Plan:** Support for residents and businesses displaced by city projects.

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Home Investments Partnership Program (HOME)

- Eligible HOME activities include:
 - Homeownership Assistance
 - Housing Rehabilitation
 - New Construction of Affordable Housing

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Community Development Block Grant (CDBG)

- Eligible CDBG activities include:
 - Housing Rehabilitation
 - Housing Counseling
 - Public Facilities
 - Public Services/ Human Services
 - Neighborhood Revitalization

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Emergency Solutions Grant



Emergency Solutions Grant Program (ESG)

Provides funding to assist homeless persons with shelter and supportive services.

- Eligible ESG activities include:
 - Street Outreach
 - Shelter Operations
 - Assistance for At-Risk Homeless

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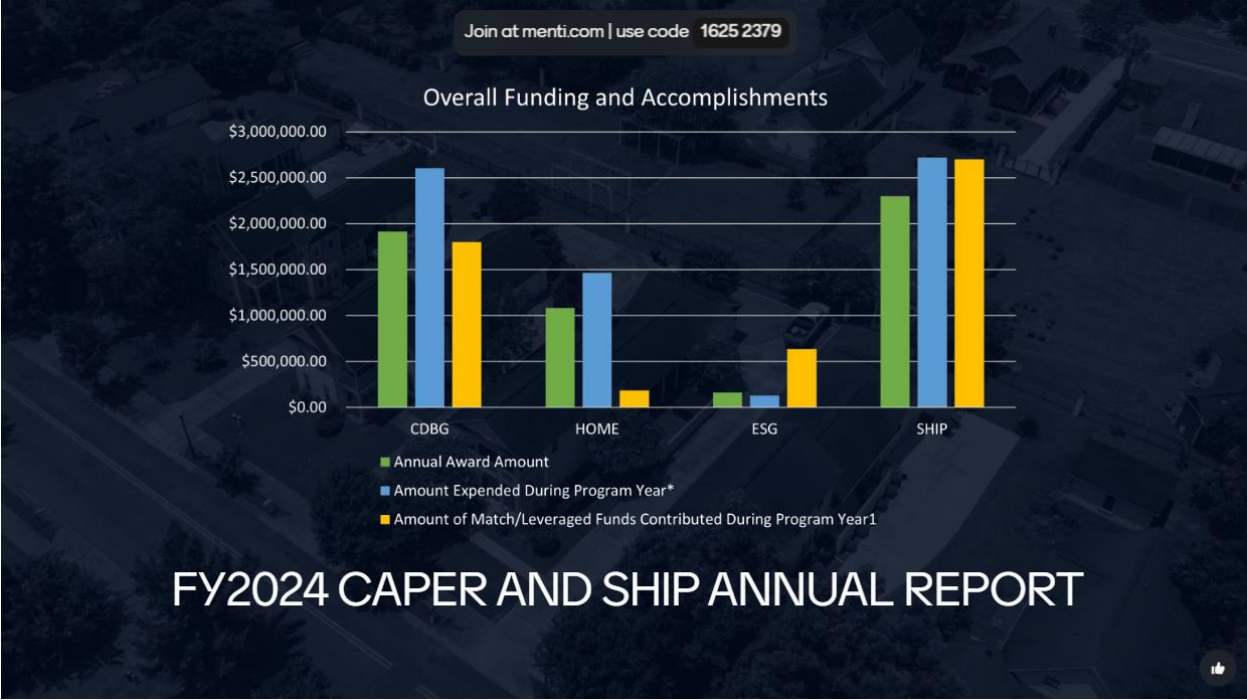
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State Housing Initiatives Partnership Program (SHIP)

- Eligible SHIP activities include
 - Homeownership Assistance
 - Housing Repair, Rehabilitation, Resiliency, Accessibility, and Reconstruction
 - New Construction of Affordable Housing
 - Housing Counseling



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Outcomes

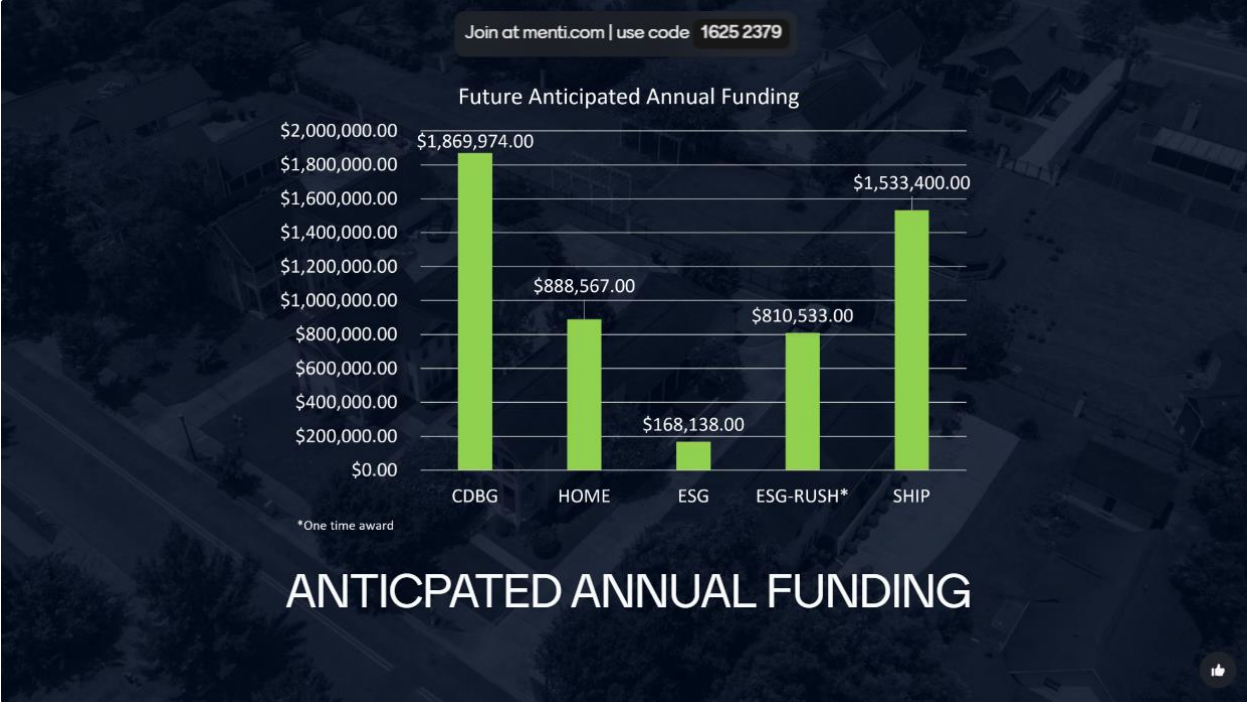
PROGRAM	TOTAL COMPLETED DURING REPORTING PERIOD
Home Repair, Rehabilitation, and Reconstruction ¹	51
New Units (single-family and multifamily) Constructed ²	578
Down Payment Assistance	25
Public Facilities	7
Homeless Support including Public Services, Permanent Relocation, and Rapid Re-Housing	1171

Local Economic Impacts

PROGRAM	Number Completed	Market Indicator	Economic Impact
Home Rehabilitation (Owner Occupied and Rental)	51	Average Market Value of Homes Rehabbed	\$5.7M in housing stock preserved
Down Payment Assistance	25	Average sales price of home purchased	\$4.3M in real estate sales
New Single-Family Homes Constructed	14	Average Construction Price	\$3.1M in new housing stock

Outcomes of FY2024

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City of Tallahassee's 2025-2029 Strategic Plan Goals



Housing



Infrastructure



Quality of Life

Housing Development Goals

- 425 - Homes repaired, rehabilitated, or reconstructed
- 125 - Down payment assistance grants awarded

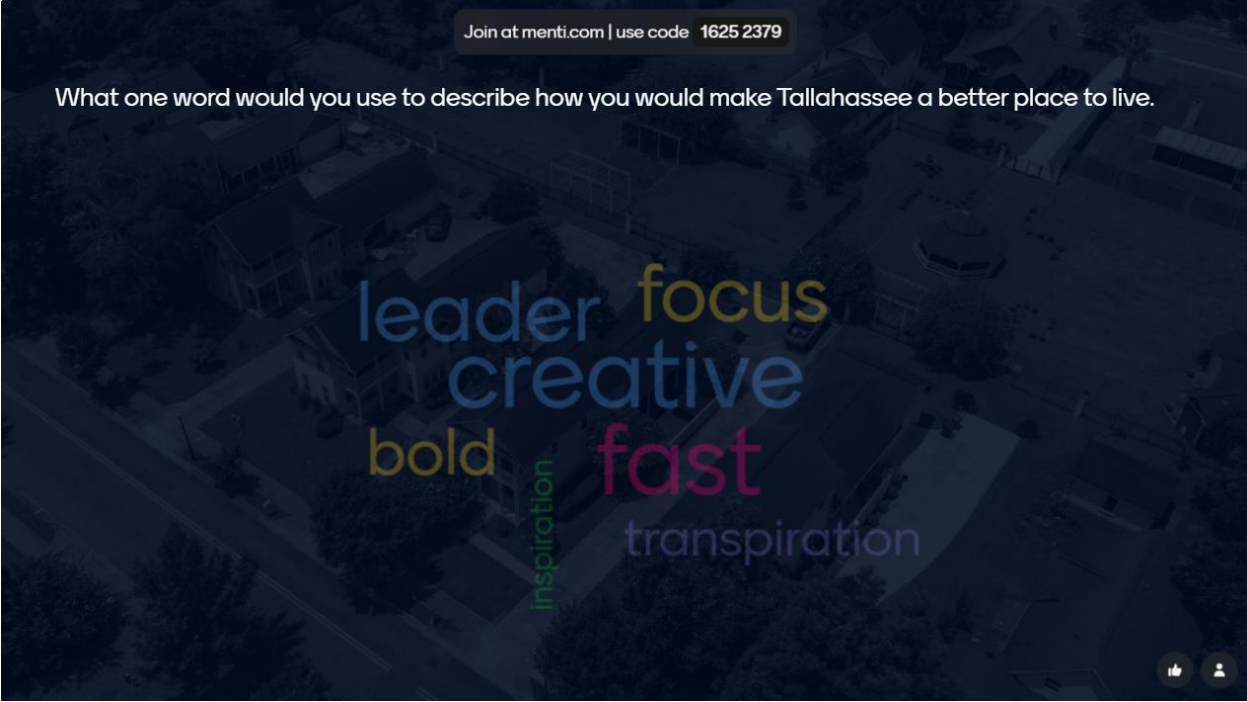
Public Infrastructure Investments Goals

- \$150M - Invested in wastewater system
- \$30M - Stormwater enhancements
- \$600M - Southside infrastructure upgrades
- \$75M - Potable water system improvements

Quality of Life Enhancements Goals

- 100% of residents within a 10-minute walk to a park
- 645,000 participants in Parks & Recreation programs
- 5,000 new trees planted

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Demographics	Base Year: 2009	Most Recent Year: 2020	2019-2023 5-Year Estimate	% Change
Population	\$ 187,020.00	\$ 192,885.00	\$ 202,221.00	3%
Households	\$ 74,390.00	\$ 78,280.00	\$ 83,637.00	5%
Median Income	\$ 39,681.00	\$ 46,461.00	\$ 55,931.00	17%

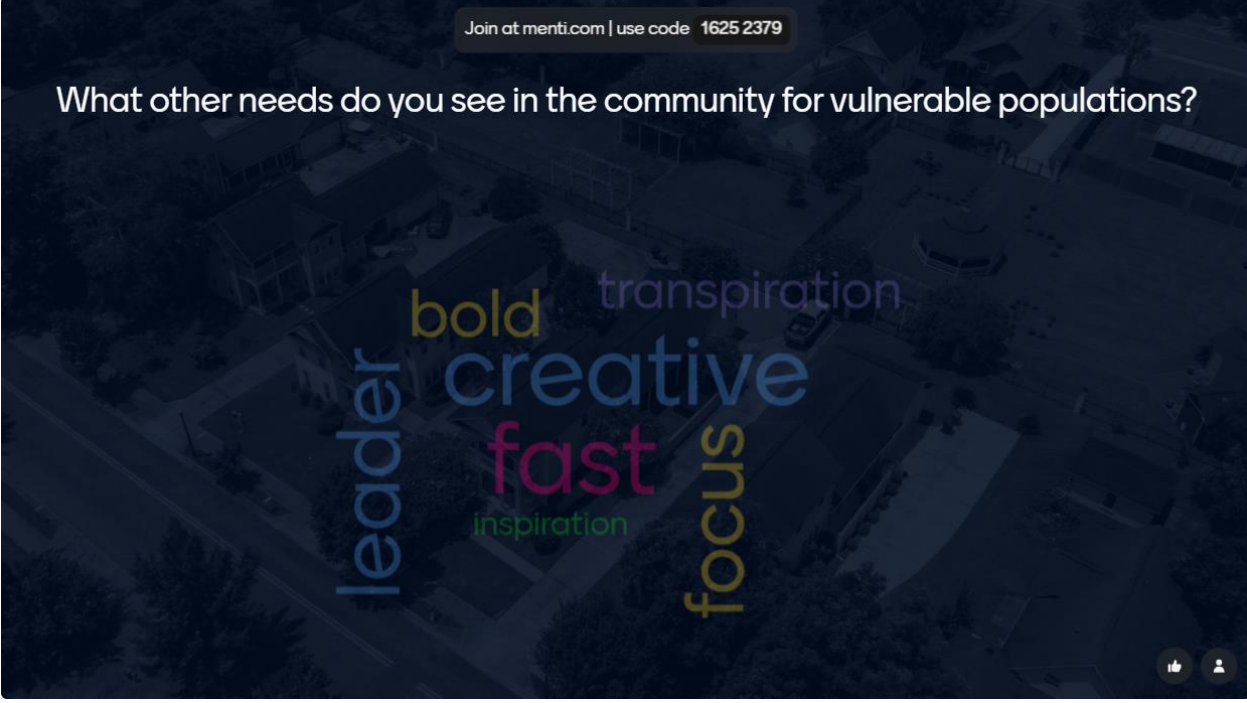
Housing Needs Assessment Demographics

According to the 2020 ACS data presented in Table 1, since 2009, the population in the Tallahassee increased by 3% from 187,020 persons to 192,885 persons. The number of households in the City increased by 5% from 74,390 households to 78,280 households. Between 2009 and 2018, the median household income increased by 17% from \$39,681 to \$46,462. As population has increased, the demand for additional housing units, especially affordable housing, has also increased. It is important to note that the last ACS analysis ran.

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Number of Total Households

The Table below shows that among all households in the City, 24,894 (32%) are small family households (2-4 members) and 3,138 (4%) are large family households (5 or more members). Of all the households, 39,965 (52%) are low- and moderate-income (0-80% AMI).

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households	15,300	10,295	14,370	7,525	30,785
Small Family Households	2,430	2,759	4,275	2,395	13,035
Large Family Households	529	395	405	335	1,474
Household contains at least one person 62-74 years of age	1,773	1,318	1,894	972	6,553
Household contains at least one person age 75 or older	835	635	1,115	607	2,378
Households with one or more children 6 years old or younger	1,559	1,067	1,778	753	2,601

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	Base Year: 2009	Most Recent Year: 2020	2019-2023 5-Year Estimate	% Change
Median Home Value	\$ 177,900.00	\$ 212,800.00	\$ 276,000.00	20%
Median Contract Rent	\$ 739.00	\$ 836.00	\$ 946.00	13%

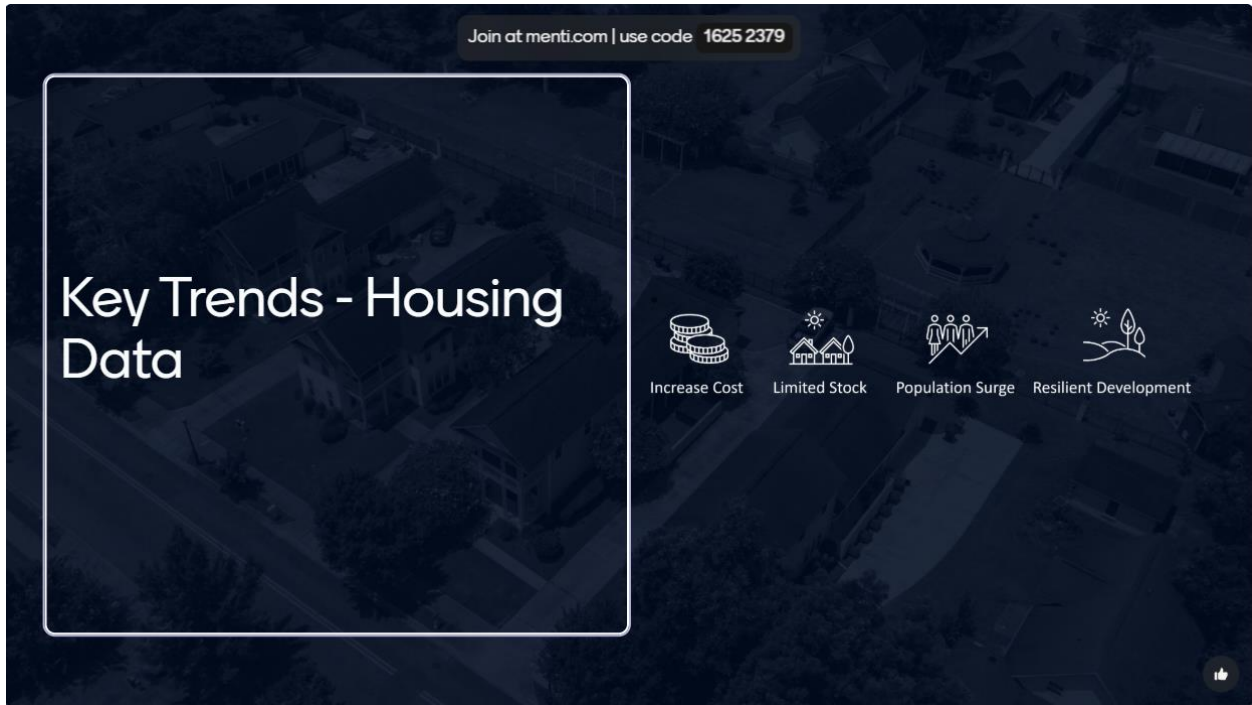
Data Source: 2009 Census (Base Year), 2016-2020 ACS (Most Recent Year), 2019-2023 ACS Estimate

Rent Paid	Number	%	Number of Units affordable to Households earning	Renter	Owner
Less than \$500	5,539	12%	30% HAMFI	2,200	No Data
\$500-999	27,619	59%	50% HAMFI	8,290	1,902
\$1,000-1,499	10,450	22%	80% HAMFI	29,485	6,247
\$1,500-1,999	2,450	5%	100% HAMFI	No Data	9,306
\$2,000 or more	1,150	2%	Total	39,975	17,455
Total	47,208	100%			

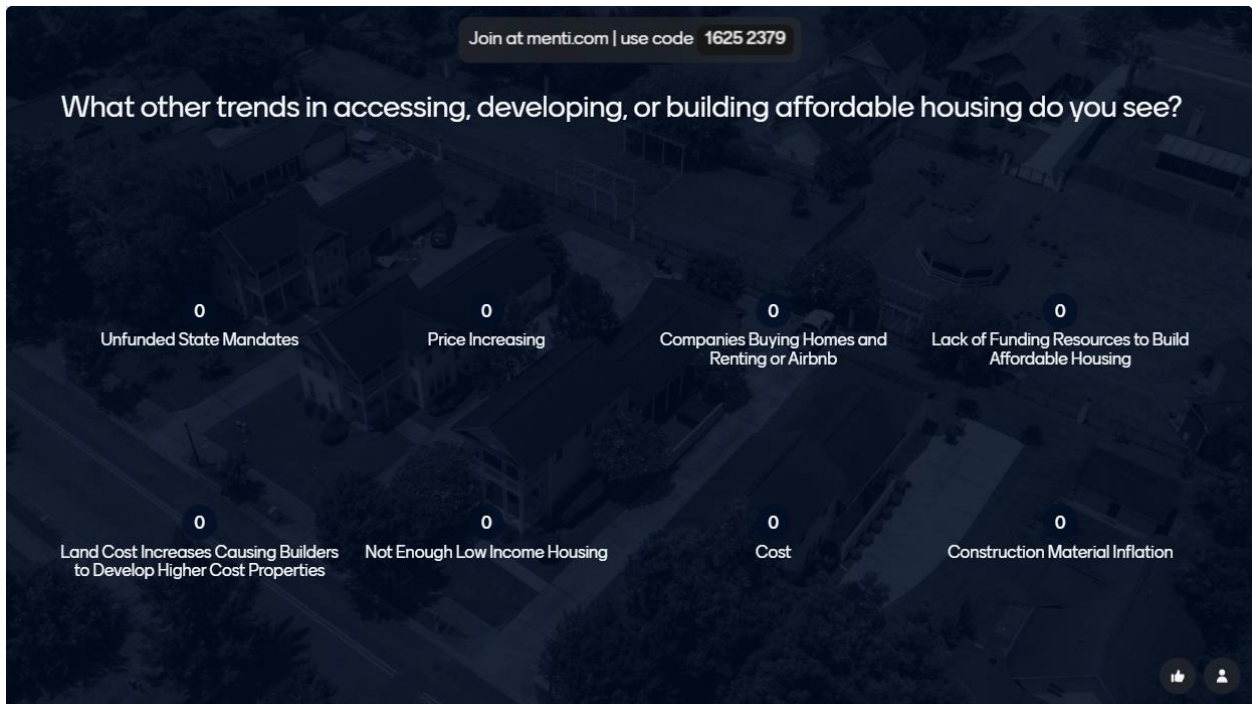
Data Source: 2016-2020 ACS

Housing Market Analysis

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Key Trends - Community Needs

- Affordable Housing
- Emergency Shelter
- Counseling and Mental Health
- Childcare



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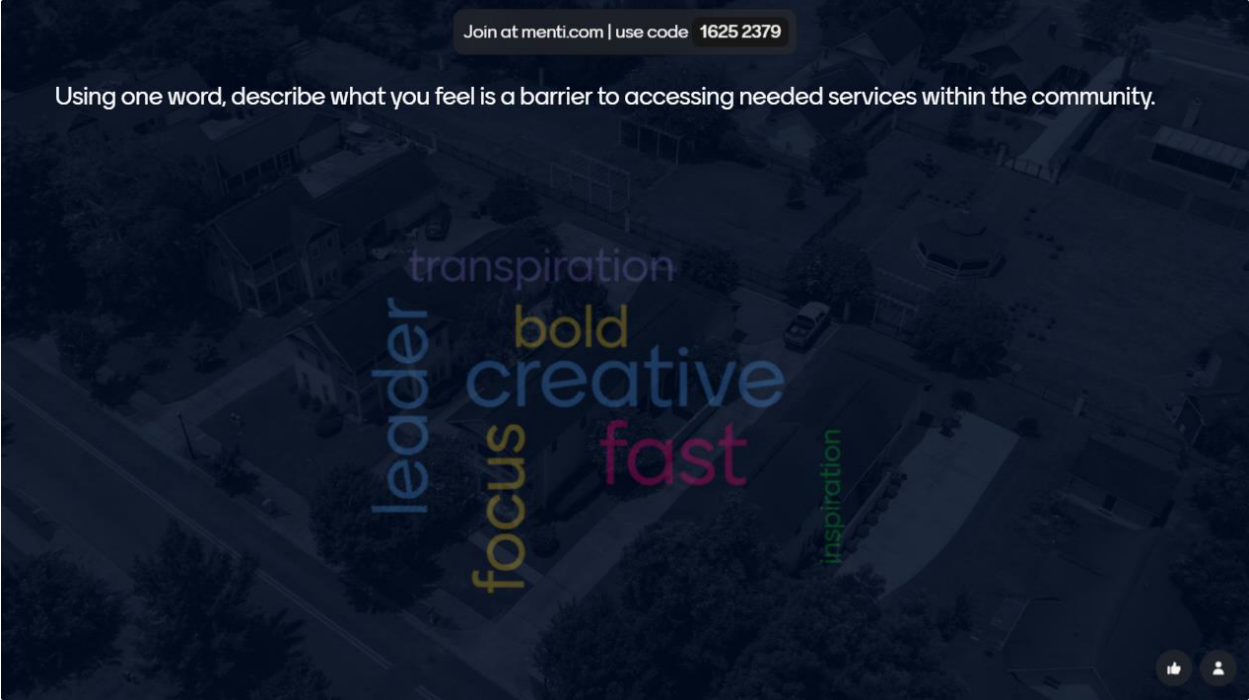
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How would you rank these community needs?

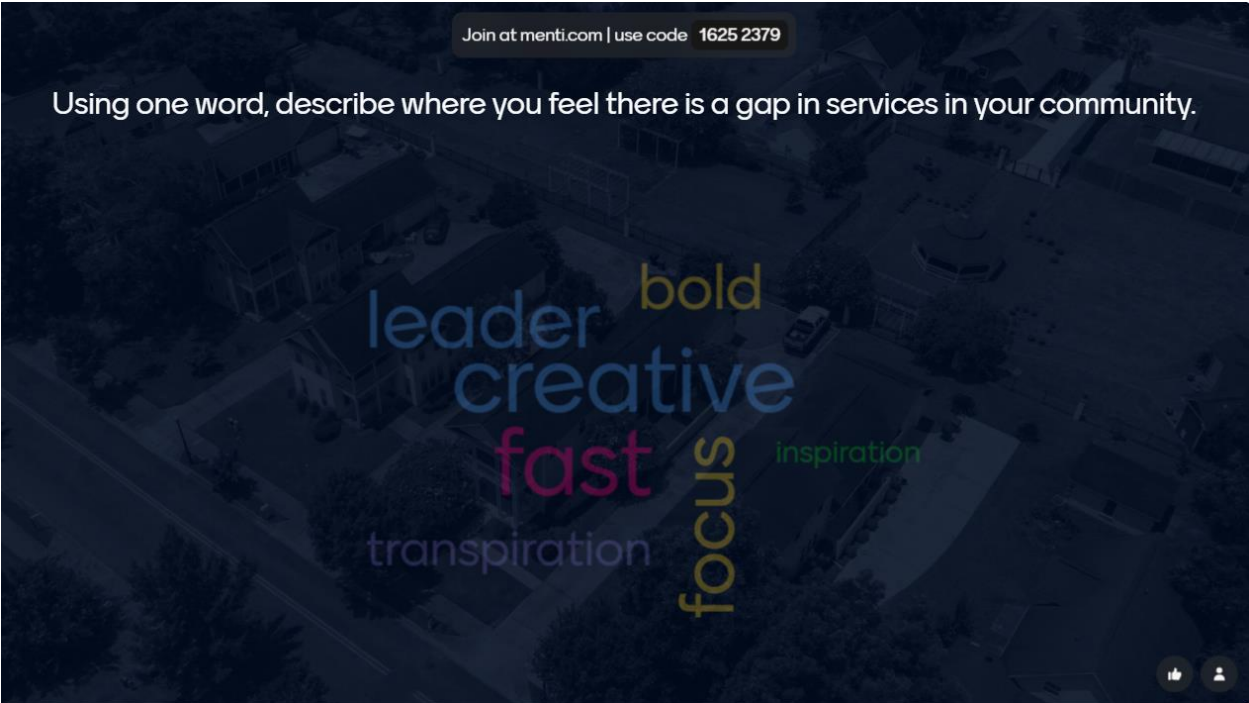


Rank	Community Need
1st	Affordable Housing
2nd	Childcare
3rd	Counseling and Mental Health Services
4th	Infrastructure
5th	Emergency Shelter

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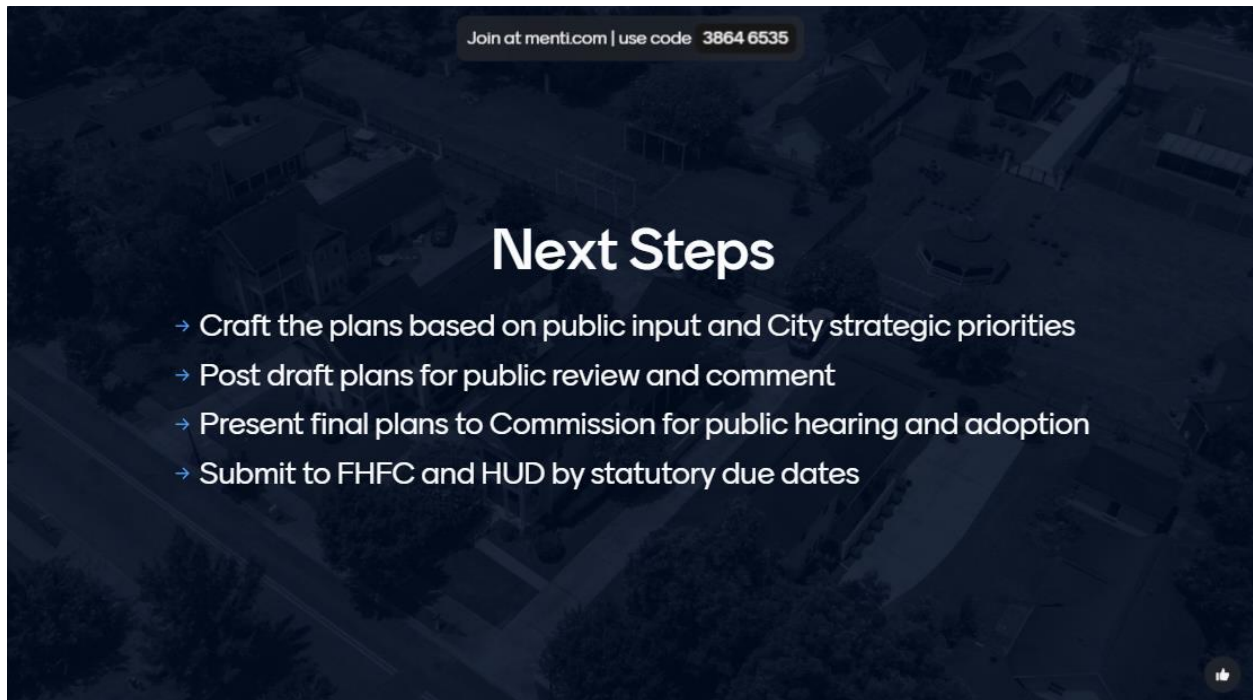


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Next Steps

- Craft the plans based on public input and City strategic priorities
- Post draft plans for public review and comment
- Present final plans to Commission for public hearing and adoption
- Submit to FHFC and HUD by statutory due dates



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Upcoming Meetings

- Public Hearing - Wednesday, March 26, 2025, at 6:00pm, at City Hall Commission Chambers, 300 S. Adams Street
- Second Public Hearing - Wednesday June 11, 2025



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Any Additional Slides you would like us to incorporate: